



United Nations Development Programme
Guyana-Georgetown

Empowered lives.
Resilient nations.

Award ID: 00083605

Budget (US\$) January, 2015

Award Title: AMERINDAIN
DEVELOPMENT FUND
PHASE 2

Donor	Fund	Amount US\$
00560	30011	2,716,873

Start Year: 2014

End Year: 2017

**Implementing
Partner**

(Executing Agency): MINISTRY OF AMERINDIAN
AFFAIRS

**Responsible Party
(Implementing
Agent):**

GUY-MINISTRY OF AMERINDIAN AFFAIRS

Brief Description:

Low Carbon Development Strategy (LCDS) Amerindian Development Fund: Village Economy Development (Phase II) under GRIF is developed to improve economic and social policies and programmes to enable the creation of a climate-resilient economy in the context of the Low Carbon Development Strategy whilst strengthening institutional and regulatory capacities of government, civil society organizations to enable access to sustainable financial and business development services for the economic poor, women and indigenous populations.

Agreed by Ministry of Amerindian Affairs:

Date: 29/01/2015

Nigel Dharamlall, Permanent Secretary

Agreed by UNDP:

Date: 29/01/2015

Chisa Mikami, Deputy Resident Representative



Annual Work Plan

Guyana - Georgetown

Project: 00083605 **Report Date:** 29/11/2015
Project Title: AMERINDIAN DEVELOPMENT FUND PHASE 2
Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091991 Strengthened Entrepreneurial a	CDP EXECUTION			GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	3,036.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	37,952.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	89,175.00
	CDP OPERATIONALIZED			GUY-MINISTRY OF AMERINDIAN	30011	IDA	72600	Grants	2,000,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	172,071.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	61,708.00
TOTAL									2,363,942.00
00091992 Improved Linkages and Value Ch	Value Chains, Clusters, Mar			GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	24,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	4,224.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	28,800.00
TOTAL									57,024.00
00091993 Strengthen Institi Framework to	Market Info, Techni Expertis			GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	12,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confer	14,400.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	2,112.00
TOTAL									28,512.00
00091994 Project Management	Project Management			GUY-MINISTRY OF AMERINDIAN	30011	IDA	61100	Salary Costs - NP Staff	48,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	2,027.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200	Equipment and Furniture	6,580.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71800	Contractual Services-imp Partn	165,792.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	19,807.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72800	Information Technology Equipm	9,823.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	9,756.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	5,610.00
TOTAL									267,395.00
GRAND TOTAL									2,716,873.00